



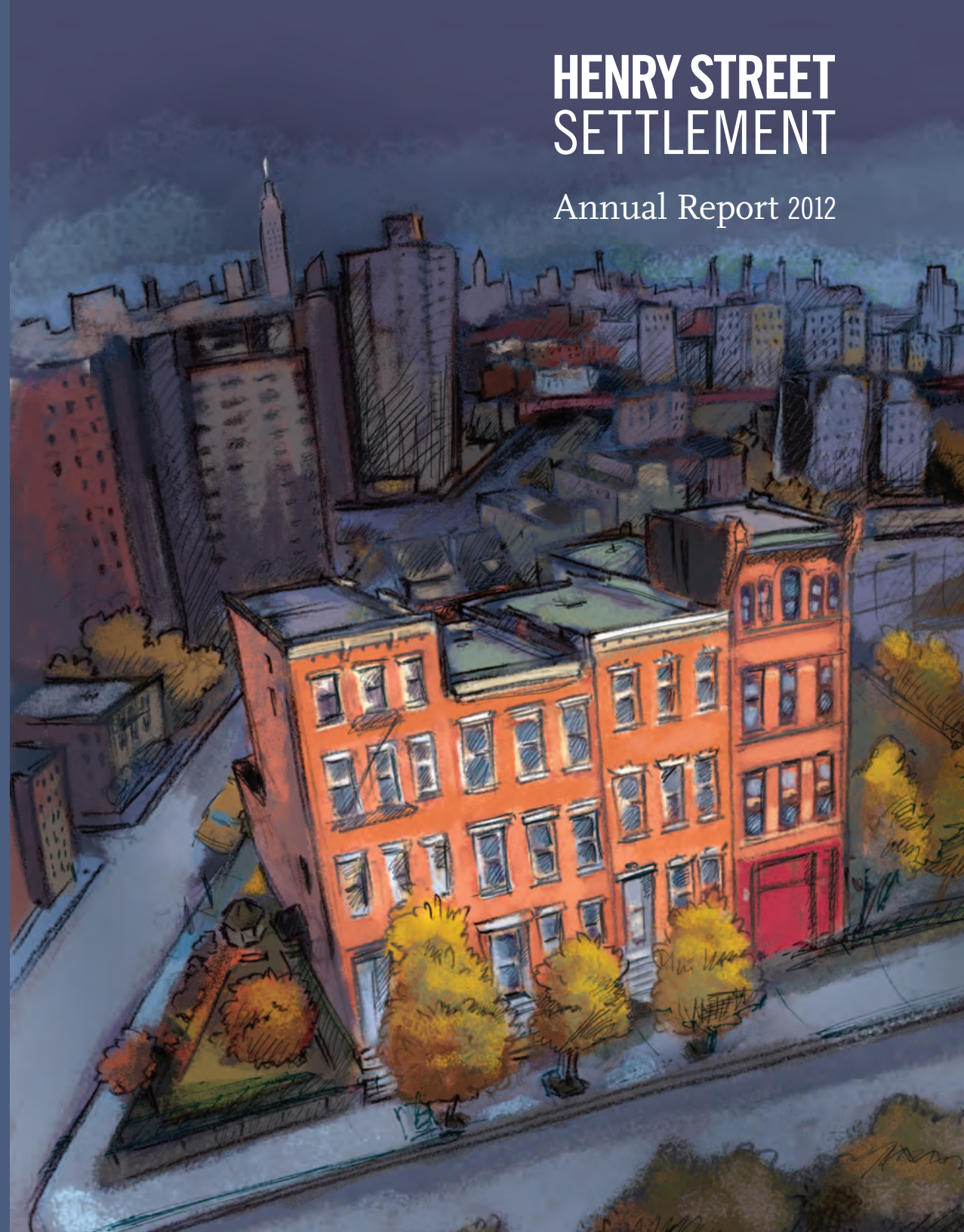
## HENRY STREET SETTLEMENT

265 Henry Street  
New York, New York  
10002-4808

212.766.9200  
[www.henrystreet.org](http://www.henrystreet.org)

# HENRY STREET SETTLEMENT

Annual Report 2012





## HENRY STREET SETTLEMENT

**Henry Street Settlement** opens doors of opportunity to enrich lives and enhance human progress for Lower East Side residents and other New Yorkers through social services, arts and health care programs.

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*The cover, by artist Ken Condon, illustrates Henry Street as a beacon for the Lower East Side, every day and during times of crisis, like the recent hurricane.*



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# MESSAGES



## Message from the Executive Director

Why is Henry Street as relevant today as it was in 1893? One reason is that we are tireless advocates for our community in every sense of the word, whether ensuring emergency aid in times of crisis or embracing creative ways to fund vital services.

When Hurricane Sandy left our neighborhood literally powerless, we were out in force distributing food, water, blankets and more importantly, ensuring that vulnerable community residents were not stranded alone. The storm crystallized one compelling truth: In times of crisis, the most effective first responders are community-based organizations like Henry Street. That's because we're on the street every day, listening to our community and providing the critical services they need to lead better lives. Henry Street Settlement has been a beacon for the city for 120 years; we are shining even brighter after the storm.

Our innovative spirit and our resolve to identify new sources of funding — essential in this competitive climate — transcend geography and sometimes take us far from New York City. The Jewels of Hope auction — held an ocean away in Switzerland — raised \$1 million for the agency, thanks to the generosity of philanthropist Lily Safra. Another gift of \$1 million — proceeds from an art auction held in Miami, Florida — was made to the Settlement by the Dash Snow Initiative. We are honored and grateful that both Mrs. Safra and the Dash Snow Initiative chose Henry Street as the recipient of their substantial donations.

Looking ahead, we deepen our commitment to serve our clients, our neighborhood and our city because, while FY 2012 was the highest fundraising year in our illustrious history, the needs of our community remain great. Thanks to the dedication of our Board of Directors, our funders, our staff, our volunteers and our elected officials, the Settlement is positioned to open doors of opportunity for those in need every day, well into the next century.

**DAVID GARZA**  
Executive Director



## Message from the Board of Directors

We've weathered an economic recession and more recently the wrath of Mother Nature, but those challenges have only fortified our resolve to carry out Henry Street's mission to open doors of opportunity.

With renewed confidence in the importance of the Settlement's work, we are launching an ambitious capital campaign: *Open the Doors! The Campaign for Henry Street Settlement*. We are pleased to report that more than half of our \$12 million goal has already been raised.

The essential funds from the campaign will enable the Settlement to embrace an exciting project: the acquisition and reopening of the c. 1854 vacant firehouse adjacent to our historic headquarters. The firehouse will provide much-needed (and handicapped-accessible) space to house our expanding programs. The funds will also allow us to elevate systems in many of our existing buildings so that the physical plant reflects the excellent standards of our programs and services.

Henry Street's Board has always been key to the Settlement's success, beginning in 1893 with Jacob Schiff, an uptown banker and philanthropist who provided the seed money for the agency. We are profoundly grateful for the dedication, commitment and generosity of all of the Settlement's board members, and appreciate the engagement of our funders, partners, supporters and community members. Together, we will pave the way to a bright future for Henry Street.

**DALE J. BURCH**  
President

**PHILIP T. RUEGGER III**  
Chairman

WHAT HAPPENS HERE?

# One Day in the Life of Henry Street

The Settlement is a busy place — actually 17 busy places, as services are delivered from 17 program sites on Manhattan's Lower East Side. Follow us as we document a typical weekday at Henry Street.



9:00 a.m.

## Parent Center

“Understanding Your Child’s Behavior,” a weekly group led by social worker Becky Plattus and social work intern Teka Robinson, is underway at the Parent Center. **“Hearing other parents’ stories helps me to analyze my own situation,”** says participant Stuart Pinney, 39, father of a 10-year-old daughter.



10 a.m.

## Community Consultation Center

Among our many health and wellness programs is a stress management workshop with Pearl Tratner, left, an occupational therapy student. Client Alice Ng, 45, says of the workshop, **“I always learn something new.”**



1 p.m.

## Workforce Development Center

At the Workforce Development Center, a Jobs Essentials Training class is underway in one classroom; in another, students, including Annie Zheng, 32, attend an ESL class. Zheng, who emigrated here from China seven years ago, says, **“This class is improving my English so I can get a job in health care.”**



11 a.m.



## Early Childhood Education Center

Outdoor play is an important part of childhood — and of the curriculum at our day care center. Some 81 children, ages two to four, attend the center, which is open all year round. Student Laila Curo, 3, when asked what she likes about the school, shouts: **“I like my friends!”**

## Good Companions Senior Center

Wilma Serrano, 65, is one of dozens of seniors enjoying a freshly cooked lunch at the Good Companions Senior Center. “I’ve made a lot of new friends here,” she says. **“The activities, especially the parties, are great, and the food is awesome!”** Serrano, who lauds the staff for its friendliness, also has dinner at the center.



12 noon





2 p.m.



### Urban Family Center

In the nine months since Vanessa Gonzalez, 24, moved into Henry Street's shelter, the staff there, including Elise Tavares, employment coordinator, above right, have helped her find a job and childcare for her son at the shelter's day care center. **"I've come a long way. Everyone here has been great and very supportive,"** says Gonzalez, who is also being helped in her search for permanent housing.

### Abrons Arts Center

With performances, exhibits and arts training ongoing, creative energy is palpable at the Abrons. Thomas Benjamin Snap Pryor, curator and producer of American Realness, a critically acclaimed performance and dance festival held at the Abrons theaters in January, expressed his gratitude: **"The Abrons has opened the doors for us."**

Upstairs, music instructor Bruce Potterton is giving six-year-old Jesse Gordon a piano lesson, as Robert La Fosse, Director of Education at the Abrons, looks on. **"Jesse loves the lessons,"** says his mother Allison Gordon. **"He's very excited for his piano day."**

3 p.m.



4:00 p.m.

### The Boys & Girls Republic

The Boys & Girls Republic (BGR) is a beehive of activity when after-school programming begins and students do their homework, play sports and participate in other activities. In the art room, student Tyshawn Clark, 9, says he loves coming to BGR because, **"I like doing my homework and the activities."** In the evening, teens fill the building, attracted to the extensive sports and recreation programs.



5:00 p.m.

### Henry Street Youth Center

Students in both the after-school and the Expanded Horizons college prep programs fill the 301 Henry Street building. On the fourth floor, high school students — including Taisha Pelletier, 16, Shantae Palmer, 16, and Kay Prudente, 17 — participate in Project Cause (College Achievement through Urban Science Exploration). The three friends are all aiming for medical school. Says Prudente, **"This program allows us to do our own science research paper before college!"**



## Our Programs

### Health and Wellness

- Neighborhood Resource Center
- Parent Center
- State-licensed mental health clinic (Community Consultation Center) and primary health care clinic (Health Unlimited)
- Day treatment program
- HIV family services
- Supportive housing residences
- Senior Services

### Transitional and Supportive Housing

- Shelter and supportive services for homeless families, single women and survivors of domestic violence

### Abrons Arts Center/ Performing and Visual Arts

- Performances by critically acclaimed artists in a landmarked theater
- Training programs for children and adults in visual arts, theater, music and dance
- Exhibits and Artist-in-Residence program

### Youth and Workforce Development

- Day care, after-school and summer camp programs
- College prep, sports and recreation, and HIV prevention programs
- Employment services for youth and adults
- Computer training and access at the ATTAIN lab

## Henry Street Recovers from Hurricane Sandy

HURRICANE SANDY WREAKED HAVOC ON OUR COMMUNITY, darkening the neighborhood for more than a week, leaving many residents stranded without power in high-rise apartment buildings. For our less fortunate neighbors, the storm made an already precarious existence more so.

Henry Street proved an able first responder; our Meals on Wheels program, in anticipation of the storm, delivered double meals the day before. The day after, staff was on site, cooking food (on gas stoves) in the agency's dark kitchens and serving it in the public housing courtyard outside our senior center. Lines were long, as community residents queued up for warm nourishment. Community Consultation Center staff administered medication to clients in need, and senior services staff checked on elderly clients. Residents of our Urban Family Center shelter, taken to city evacuation shelters, were visited daily by staff to help ease the disruption in their lives.

Elected officials relied on Henry Street to distribute emergency supplies to cold and hungry neighborhood residents. An 18-wheel truck, arranged by State Senator Daniel Squadron and State Assembly Speaker Sheldon Silver

and containing 10,000 blankets and 20,000 FEMA meals, arrived at the Settlement headquarters one night. Distribution, by Henry Street staff and volunteers, commenced the next morning.

"The Settlement — with the help of our elected officials, staff and volunteers — was proud to respond proactively to the needs of our community," said David Garza, Executive Director of Henry Street.

The Settlement's efforts continue via a one-year Project Hope grant from the New York State Office of Mental Health to provide outreach, crisis counseling, and educational services to those hardest hit by Hurricane Sandy. Some 25 new employees are in the community helping traumatized individuals manage stress and connect to community resources.



### HENRY STREET RECOGNIZED FOR SANDY RECOVERY EFFORTS

*Executive Director David Garza was among 15 downtown leaders to receive a Manhattan Media OTTY (Our Town Thanks You) award — and one of two recognized for Hurricane Sandy recovery efforts — at a ceremony held December 12.*

*Garza also spoke about Sandy recovery efforts at the Robin Hood Foundation's annual Heroes Award Breakfast, and on a New York 1 news segment, where he appeared with Robin Hood President and CEO Deborah Winshel, pictured above.*



Fir Tree Partners employees were among the volunteers at Henry Street who went door-to-door to deliver blankets to neighborhood residents.



Above: Several loads of blankets en route from Henry Street to area residential buildings. Left: FEMA meals and water were distributed to community residents from tables set up in front of the Settlement.

### In the News

While both NPR and *The Wall Street Journal* reported on Henry Street's efforts during the hurricane, many other Settlement people and programs were featured prominently this year — from a story about our iMentoring program in *AM New York* to a *New York Times* column about how Executive Director David Garza spends his Sundays. Stories also appeared in *The New York Daily News*, *Reuters*, *Crain's New York Business*, *El Diario*, and on *New York 1*.

## Miami Auction Raises \$1 Million

An auction at Art Basel Miami organized by the Dash Snow Initiative raised more than \$1 million for Henry Street's Boys & Girls Republic (BGR). The Initiative, conceived by close friends of the late artist to honor his legacy, solicited artworks from such luminaries as Jeff Koons, Julian Schnabel, Ryan McGinley and Dan Colen for the auction. BGR was selected as the beneficiary because of its location in the Lower East Side neighborhood that was so meaningful to Snow, and his interest in helping vulnerable youth.

Serving on the event committee were Jade Berreau, Teddy Liouliakis, Yvette Quiazon, Dan Colen, Blair Hansen and Jen Brill.

David Garza, Henry Street Executive Director, said, "Hundreds of children and families will benefit from the enhanced social work services made possible by this generous donation."

From left are Teddy Liouliakis, Jade Berreau, Yvette Quiazon, Dan Colen and Ryan McGinley.



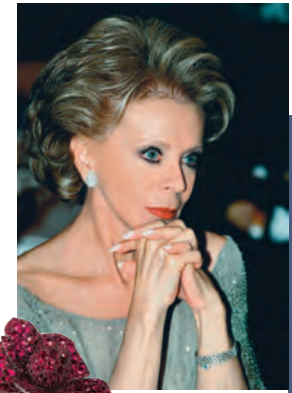
## Jewels for Hope = \$1 Million for Henry Street

Thanks to the generosity of philanthropist Lily Safra — and an auction held in May — Henry Street received a \$1 million gift. Part of Safra's renowned jewelry collection was sold at "Jewels For Hope" at Christie's Geneva in Switzerland, raising nearly \$32 million for charity, \$1 million of which has been donated to the Settlement.

"Henry Street Settlement is an extraordinary organization that helps thousands of people in need every day," said Lily Safra. "It is a great privilege to be able to support them."

The gift will support after-school and college prep services, health care programs, job readiness training and more.

"We are truly grateful to Lily Safra for this generous gift that will provide vital resources for our most vulnerable neighbors," said David Garza, Executive Director of Henry Street.



Philanthropist Lily Safra with a brooch in her collection sold in the "Jewels for Hope" auction.

## Henry Street Featured in Museum Exhibit

Henry Street Settlement and its founder, Lillian Wald, are featured in "Activist New York," an exhibit at the Museum of the City of New York.

Visitors can screen rare 1920s footage of Wald at her desk and Settlement workers visiting immigrants in tenement apartments throughout the city. Artifacts



on display include a large brass samovar from the Settlement's dining room and a silver platter given to Wald on her 70th birthday engraved with signatures of leading politicians and philanthropists, including Franklin D. and Eleanor Roosevelt, John D. Rockefeller, and Louis and Anne Abrons, whose family supports the Settlement to this day.

## Our Elected Officials



Henry Street was pleased to host our local elected officials at many Settlement events. From left are U.S. Congresswoman Nydia Velazquez, State Assembly Speaker Sheldon Silver, State Senator Daniel Squadron, State Assembly Member Brian Kavanaugh, and City Council Members Margaret Chin and Rosie Mendez.

## Taking It To the Street

### PARTY LIKE IT'S 1899

Hundreds of community members enjoyed refreshments, music, dancing and tours of the historic Settlement house on May 6 at a block party to celebrate founder Lillian Wald's 145th birthday. Held as part of the Partners in Preservation (PIP) Open House weekend, the event featured a birthday cake contest and health screenings. Henry Street was awarded \$175,000 in the PIP competition to make the agency's headquarters more energy efficient.

Left: Revelers at Lillian Wald's birthday block party, and Henry Street's favorite mascot, Phoebe (inset).



### COMMUNITY DAY

A perfect autumn day marked Henry Street's Community Day 2012, held on October 21 at the Abrons Arts Center. Hundreds were treated to live music by The Wiyos, refreshments, raffle prizes, face painting and temporary tattoos.

Right: A scene from Community Day 2012.



# Financial Report

PUBLIC AND PRIVATE SUPPORT	2011	2012
Contributions	1,757,542	2,575,632
Foundations	3,432,172	6,877,990
Special Events	1,418,235	1,822,885
Legacies and Bequests	2,046	156,066
Government Contracts	28,873,639	26,146,519
<b>TOTAL SUPPORT</b>	<b>35,483,634</b>	<b>37,579,092</b>
<b>OTHER REVENUE</b>		
Investment Income/(Loss)	3,158,813	(355,034)
Program Activities	1,533,546	1,883,321
Rental and Other Income	970,412	941,696
<b>TOTAL SUPPORT AND REVENUE</b>	<b>41,146,405</b>	<b>40,049,075</b>
<b>EXPENSES</b>		
Social Participation Programs	24,547,596	21,388,135
Arts Programs	2,358,379	2,590,879
Youth Programs	5,470,146	5,583,370
Employment Training	2,122,956	2,133,925
<b>TOTAL PROGRAM EXPENSES</b>	<b>34,499,077</b>	<b>31,696,309</b>
Management and General	3,594,314	3,584,949
Fundraising	443,493	482,042
<b>TOTAL SUPPORT SERVICES</b>	<b>4,037,807</b>	<b>4,066,991</b>
<b>TOTAL EXPENSES</b>	<b>38,536,884</b>	<b>35,763,300</b>
<b>CHANGE IN NET ASSETS</b>		
<b>BEFORE OTHER ADJUSTMENTS</b>	<b>2,609,521</b>	<b>4,285,775</b>
Other Adjustments:		
Required Minimum Funding – Defined Benefit Pension Plan	762,250	(2,766,974)
<b>NET INCREASE (DECREASE) IN NET ASSETS</b>	<b>3,371,771</b>	<b>1,518,801</b>

The Settlement maintains a Defined Benefit Pension Plan which was frozen to new participants as of October 31, 2005. As of June 30, 2012, the Plan was fully funded in accordance with ERISA requirements. In conformity with Financial Accounting Standards 158 in accounting for Defined Benefit Plans, the Settlement recognized an additional cost of pension expense associated with the Additional Minimum Pension Liability in the amount of \$2,766,974 for the fiscal year ended June 30, 2012. In the previous fiscal year the Settlement had recognized a reduction in pension cost of \$762,250. These are extraordinary adjustments and may not repeat in future years.



## Donors

### \$500,000+

Louis and Anne Abrons Foundation, Inc.  
The Burch Family Foundation  
Pilar Crespi Robert & Stephen Robert, Trustees of Source of Hope Foundation  
Mrs. Lily Safra

### \$200,000-\$499,999

Microsoft  
Robin Hood Foundation  
SingleStop USA  
Starr International Foundation  
Tiger Foundation

### \$100,000-\$199,999

Anncox Foundation, Inc.  
The Clark Foundation  
Credit Suisse Americas Foundation  
M.A.C. AIDS Fund  
Oak Philanthropy (UK) Limited  
The Pinkerton Foundation  
Estate of Meyer Smolen  
The Harold & Mimi Steinberg Charitable Trust  
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The Xerox Foundation

### \$50,000-\$99,999

American Express Foundation  
AXA Art Insurance'  
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### \$25,000-\$49,999

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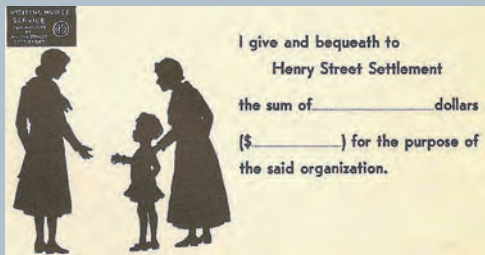


Illustration from the 1928 annual report.

## Giving Opportunities

Henry Street Settlement relies on the generous contributions of supporters to deliver its services. Last year, Henry Street spent 89 percent of its budget in direct service. The agency has a four-star rating from Charity Navigator.

### TYPES OF GIFTS

**Unrestricted Gifts** to our Annual Fund help us deliver vital human services to more than 50,000 individuals each year.

**Restricted Gifts** can be made to support individual programs, such as meals for seniors.

**Memorial/Honorarium Gifts** in memory or in honor of an individual can be made in any amount and for any purpose.

**Naming Opportunities** are available to recognize a donor's contribution to Henry Street.

**Corporate Matching Gifts** Many companies participate in a matching gift program, and will match any gift made by an employee.

**Bequests**, gifts made through a will, allow some donors to make substantial donations to Henry Street without depleting current assets.

### ASSETS TO GIVE

**A Gift of Cash** is the simplest and most immediate way to support Henry Street.

**A Gift of Long-Term Appreciated Securities** is exempt from capital gains taxes, and the donor is usually entitled to a charitable tax deduction.

*For more information on ways to give, please contact the Department of Development at 212.766.9200 or [info@henrystreet.org](mailto:info@henrystreet.org). Checks may be made payable to Henry Street Settlement, 265 Henry Street, New York, NY 10002. Donations can also be made through our website, [www.henrystreet.org](http://www.henrystreet.org).*

Tiffany & Co.  
Melanie & Jeffrey Tucker  
Isaac H. Tuttle Fund  
Michael Wolkowitz &  
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### \$10,000-\$24,999

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Cathay Bank Foundation  
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 Ilicia Silverman  
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 Foundation, Inc.  
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 Turrell Fund  
 Wallerstein Foundation for  
 Geriatric Life Improvement  
 Roberta & Stephen R.  
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 The Annette and Anthony  
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*The Leadership Circle  
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## Open the Doors!

### The Campaign for Henry Street Settlement

Henry Street has launched a \$12 million capital campaign to keep our doors open for the thousands of New Yorkers who depend on us right now — and for generations to come.

Campaign funds will be used to open the vacant firehouse adjacent to our 265 Henry Street headquarters as the Neighborhood Resource Center; preserve and retrofit our c. 1830 national landmark headquarters; renovate our 301 Henry Street youth building; update our Abrons Arts Center's exterior, reenvision public use of its gallery and amphitheater, and make improvements to the landmark Playhouse; create a building reserve fund to address critical ongoing capital needs; and invest in human resources, technology and programs to enhance staff performance and service delivery.

"The Campaign for Henry Street allows us to preserve our past, keeps us relevant and competitive in today's challenging environment and positions us for future growth and progress," said David Garza, Executive Director of Henry Street.

Donations of \$1,000 or more will be acknowledged in a prominent display in the Settlement's landmark lobby. Naming opportunities are also available.

For more information, or to make a gift, please call 212.766.9200 or visit [www.henrystreet.org/openthedoors](http://www.henrystreet.org/openthedoors)

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## The Art Show

A dazzling array of spectacular art and spectacular people — philanthropists, business and civic leaders and art lovers — filled the Park Avenue Armory on March 6, 2012, for the 24th Annual Art Show Gala Preview. The Art Show, organized by the Art Dealers Association of America to benefit Henry Street's social service, arts and health care programs, raised more than \$1.25 million. Gala Preview honorary chairs were **Agnes Gund** and **Adam Sheffer**. **Janine** and **J. Tomilson Hill**, **Alexandra Lebenthal**, **Aby Rosen** and **Samantha Boardman**, and **Byron** and **Anita Volz Wien** co-chaired the elegant evening.



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## Gala Dinner Dance

The stars aligned on April 3 as hundreds of Henry Street supporters filled Gotham Hall for the 2012 Gala Dinner Dance.

Honorees were **Michael Tiedemann**, Chief Investment Officer of Tiedemann Wealth Management and Chief Executive Officer of TIG Advisors, LLC, and **Adriana Cisneros**, Vice Chairman and Director of Strategy of The Cisneros Group of Companies. Microsoft received the Corporate Leadership Award.

The sold-out event featured an exciting live auction conducted by celebrity auctioneer **Simon de Pury**.

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Henry Street is grateful to the more than 1,900 individuals who donated time and expertise to the Settlement last year. Many came as part of the 46 corporations and organizations that sent employees to volunteer, including Allen & Overy LLP, American Express, Citi Global Banking, Credit Suisse, Deloitte, Deutsche Bank, Digitas, Fir Tree Partners, CTW Goldman Sachs, M.A.C. AIDS Fund, Macy's, Microsoft Corporation, Moody's, Morgan Stanley, New York Cares, Russell Reynolds Associates, UBS, United Parcel Service and United Way of New York City.



**Volunteers, like this Credit Suisse employee, provide one-on-one homework help to after-school students, among other valuable contributions.**

*Every effort has been made to ensure the accuracy of this listing which reflects donations received and intended for FY2012. If your name has been misprinted or omitted, please accept our apologies and notify the Development Department at 212.766.9200 or info@henrystreet.org.*



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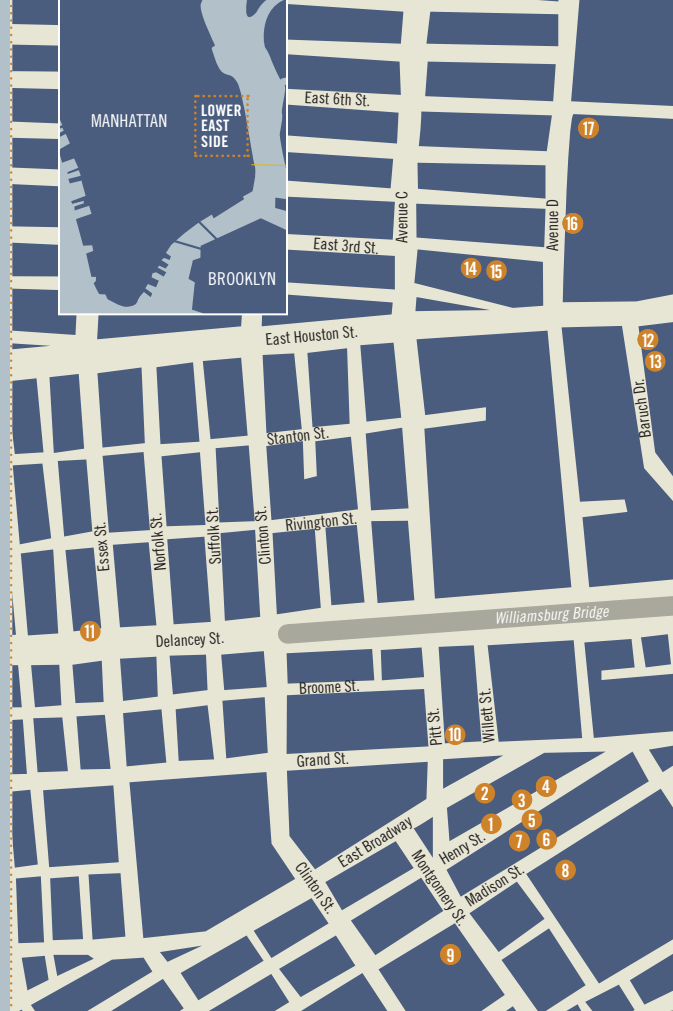
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*Henry Street Settlement is proud to be an active member of the United Neighborhood Houses of New York (UNH).*

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## Henry Street Locations

- Henry Street Headquarters**  
265 Henry Street
- Neighborhood Resource Center  
The Parent Center  
Health Care Access Program**  
281 East Broadway
- Youth Services Headquarters  
ATTAIN Computer Lab  
Day Care Center**  
301 Henry Street
- Helen's House**
- Youth Employment**  
367 Madison Street
- Home Planning Workshop**  
359 Madison Street
- Naturally Occurring Retirement Community  
Senior Companion Program**  
351 Madison Street
- Good Companions Senior Center  
Meals on wheels**  
334 Madison Street
- Community Consultation Center  
Health Unlimited  
The Unlimited Boutique**  
40 Montgomery Street
- Abrons Arts Center**  
466 Grand Street
- Workforce Development Center**  
99 Essex Street
- Urban Family Center**
- Urban Family School**
- Third Street Women's Residence**
- Third Street Supportive Housing Residence**  
290 East Third Street
- Workforce Development Welcome Center  
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24 Avenue D
- Boys & Girls Republic**  
888 East Sixth Street

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