



**HENRY STREET  
SETTLEMENT**

265 Henry Street  
New York, New York  
10002-4890

212.766.9200  
[www.henrystreet.org](http://www.henrystreet.org)

# HENRY STREET SETTLEMENT

PERFORMING & VISUAL ARTS

TRANSITIONAL & SUPPORTIVE HOUSING

**ANNUAL REPORT 2010**

YOUTH & WORKFORCE DEVELOPMENT

HEALTH & WELLNESS



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**Henry Street Settlement** opens doors of opportunity to enrich lives and enhance human progress for Lower East Side residents and other New Yorkers through social services, arts and health care programs.



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**MESSAGE**  
from the  
**EXECUTIVE DIRECTOR**



Ten years ago, while volunteering on the Lower East Side, through a chance meeting with then Executive Director Danny Kronenfeld, I discovered this remarkable agency and its glorious history. Working for the next decade at the agency’s Workforce Development Center, I can truly say that this settlement house has become my home.

Today, I am filled with gratitude for this extraordinary opportunity to serve. I am equally grateful for the warm welcome and the seamless transition that has afforded me the time for thoughtful assessment to determine the agency’s future course in this challenging economy. My sincerest thanks are extended to the Board of Directors, my predecessor, Verona Middleton-Jeter, and Henry Street’s invaluable staff and supporters.

Although there have been many changes on Henry Street since Lillian Wald founded the Settlement in 1893, some key issues remain the same: lack of affordable health care, housing, and employment and educational opportunities for many New Yorkers.

We see these challenges not as problems, but as opportunities to change lives, helping a young family secure health insurance, assisting another to find permanent housing and guiding a high school senior into college.

I don’t think it’s a coincidence that Henry Street is located at the nexus of three bridges. Bridges can transport us from a place of hopelessness to one of promise. I see our job as one of building bridges through social services, health care and the arts — connecting past and present, the haves and have-nots, and the ethnic groups that comprise the Lower East Side — to build community in the truest sense of the word.

“Lillian Wald had a genius for the concrete, seeing life as it was and wanting to make it better,” wrote one 20th-century social commentator. Building on her legacy, we have a mantra at Henry Street: If you see something, DO something. And so with these words of action and promise, we forge ahead, opening doors of opportunity for all New Yorkers, while keeping our agency sound so that we can continue to provide vital services well into the future.

*David Garza*  
**DAVID GARZA**  
Executive Director



**MESSAGE** from the **BOARD OF DIRECTORS**

This past year has been an exciting one at Henry Street — a time of transition, renewal and increased commitment.

After serving the agency for 38 years, eight of them as Executive Director, Verona Middleton-Jeter announced her retirement last year. To ensure a smooth transition, the Board immediately formed an Executive Search Committee and engaged a search firm in our quest to select the best person to entrust with the stewardship of our agency.

The comprehensive national search led us to our own front door. On July 1, 2010, David Garza, Chief Administrator of Henry Street’s Workforce Development Center, became Executive Director. In just a few short months, David has demonstrated his very capable leadership.

An important change also took place on the Board level. Robert S. Harrison, who so brilliantly led our Board since 2002 as Chairman, stepped down in September. We are grateful that he will continue to share his vision and expertise with Henry Street as a Board member and Honorary Chairman.

This is an exhilarating time at Henry Street, but a challenging one as well. While the economy has shown signs of improvement, the recovery has not reached the doors of our agency or those of our clients, who are among New York’s most vulnerable residents. This, coupled with a volatile funding climate, creates an unprecedented level of uncertainty.

It is at times like these that we acknowledge the leadership and commitment of our valued Board members and donors, as we strive to preserve the legacy of both Lillian Wald, who founded Henry Street, and Jacob Schiff, the philanthropist whose generosity allowed her vision to be realized. It is this cherished tradition, providing essential services to all New Yorkers, that we continue to embrace.



*Dale J. Burgh*  
**DALE J. BURGH**  
President

*Philip T. Ruegger III*  
**PHILIP T. RUEGGER III**  
Chairman

# Program HIGHLIGHTS

In 2010, Henry Street touched the lives of more than 50,000 individuals through social services, arts and health care programs. The concept of a settlement house — to provide services for the entire family and/or offer multiple services to one individual — is illustrated on these pages.



Evelyn Mercado, with children Michael and Mya, now has an apartment, a job and child care, after connecting with Henry Street.

## EVELYN MERCADO: A Home, a Job and Child Care

Last year, Evelyn Mercado, a Lower East Side native, was unemployed and homeless. Today, the 30-year-old mother of two has a job, child care for her children and, most importantly, a home of her own.

“Henry Street helped me get on my feet,” said Evelyn.

Soon after Evelyn lost her apartment, she and her children found shelter at Henry Street’s Urban Family Center (UFC), where she praised the supportive programs offered to residents.

Next stop was Henry Street’s Workforce Development Center (WDC) where Evelyn received support to re-enter the job market. “I was afraid to

get started because I hadn’t worked for two years, but they gave me confidence and helped me create a resume so I could get back to work,” she said. Evelyn was hired at a local restaurant chain and is continuing at WDC to help her advance to a position in customer service.

Child care issues were solved by Henry Street’s Youth Services. Her son was already enrolled in a program, but her daughter needed after-school services so that Evelyn could work. Mya, 8, now attends after-school at the agency’s Boys & Girls Republic, where she enjoys arts and crafts, homework help and educational enrichment. When asked what she likes best about it, Mya smiled, and said: “Everything!”

Evelyn’s final hurdle was housing and, working with the staff at UFC, she was able to find an affordable apartment, a home of her own in which to raise her family.

“Henry Street was there for me,” said Evelyn. “If you want to help yourself, they will give you the tools and support to help you succeed.”

## CARMEN OLAN: Healthy Mind and Body

Most mornings at 9 a.m., you can find Carmen Olan, 66, in the fitness room at the Good Companions Senior Center, exercising on the bicycle or treadmill. She cheerfully greets her colleagues and plans to participate in other activities at Good Companions. It wasn’t always that way.

Three years ago, when Carmen moved to the Lower East Side, she was beset by family problems that resulted in debilitating depression. She was referred to Henry Street’s Community Consultation Center (CCC), where she was seen by Joseph Minola, M.D., who prescribed medication to treat her illness. CCC then referred her to Henry Street’s Senior Services for counseling.

“Before I came to Henry Street, I was fearful,” said Carmen. “Now, I’m in a better frame of mind and am able to go out and enjoy being around people.” And although she started exercising for fitness, she soon discovered that it made her feel better and further contributed to her recovery.

Carmen is also a client of Henry Street’s NORC (Naturally Occurring Retirement Community), where she receives advocacy services to help with housing and benefit issues.

“I’m so glad I found the wonderful services at Henry Street,” said Carmen.

Carmen Olan, pictured in front of a mural at the Good Companions Senior Center, benefited from health care and senior services at Henry Street.



## OUR PROGRAMS

### HEALTH AND WELLNESS

- Neighborhood Resource Center: Access and referrals to all Henry Street programs; benefits screening, legal and financial counseling and state health insurance enrollment
- Parent Center
- State-licensed mental health clinic (Community Consultation Center)
- State-licensed primary health care clinic (Health Unlimited)
- HIV family services
- Supportive housing residences
- Housekeeping services for homebound seniors and disabled adults
- Senior center, home-delivered meals program, Senior Companion program and a Naturally Occurring Retirement Community (NORC)

### TRANSITIONAL AND SUPPORTIVE HOUSING

- Shelter and supportive services for homeless families, single women and survivors of domestic violence and their children

### ABRONS ARTS CENTER/PERFORMING AND VISUAL ARTS

- Cutting-edge performances by critically acclaimed artists in a landmarked theater
- Training programs for children and adults in visual arts, theater, music and dance; and arts camps
- Artist-in-Residence and Arts-in-Education Programs

### YOUTH AND WORKFORCE DEVELOPMENT

- Day care centers, after-school programs and summer camps
- Adolescent services, including youth employment, college prep, sports and recreation, and a peer-to-peer HIV prevention program
- Job training and placement for adults and out-of-school youth
- Customized staffing services for employers
- Free community access to computer training and use at the ATTAIN computer lab

# DOING WHAT COUNTS <sup>2010</sup>

496 households obtained \$3,425,970 in benefits

984 youth participated in our 6 after-school programs

540 individuals got jobs 5,590 mental health clinic visits

2,453 youth were placed in summer jobs

27,382 people attended 240 performances and 12 exhibits at the Abrons Art Center.

Serving the community 365 days a year 24 hours a day

1,139 people studied dance, music, theater and visual arts at the Abrons Arts Center

89 cents of every dollar donated goes directly to helping clients

123 Senior Companions provided 115,604 hours of service to 331 seniors

2,324 people enrolled in health insurance

1,650 individuals were housed in our 4 shelters

327,829 hours of housekeeping service provided

1 MISSION 8 Meals on Wheels delivery vans

5,326 students, teachers and parents benefited from Arts-in-Education programs

Senior Services provided 354,461 meals to seniors

142 homeless families and 61 homeless women were placed in permanent housing

1,300 volunteers 800 full- and part-time staff

155 high school seniors were accepted to college helping New York for 118 years



# HENRY STREET NEWS

## COMMUNITY DAY

On a picture-perfect autumn day, nearly 500 New Yorkers converged at the Abrons Arts Center for an animated afternoon of dance and music performances, refreshments, and a chance to learn about Henry Street and meet **David Garza**, the new Executive Director, at Henry Street's first Community Day, held on Sunday, October 17.

The festivities included a free performance by Tony nominee **Karole Armitage's** dance company, a barbecue, live music and raffles. Community leaders, including New York State Assembly Speaker **Sheldon Silver**, stopped by.

"Community Day was an incredible success," said Garza. "It was a wonderful opportunity to bring together diverse members of the community, and that's what Henry Street is all about."



Sen. Kirsten Gillibrand, with former and current Henry Street Executive Directors Verona Middleton-Jeter and David Garza.

## A Visit and a Promise from SEN. KIRSTEN GILLIBRAND

U.S. Senator **Kirsten Gillibrand** visited Henry Street on June 1 and, while speaking in the Settlement's historic dining room, vowed to help connect the agency with federal funds to serve Lower East Side residents.

"Henry Street makes a difference for people who are struggling," Gillibrand said. "Thank you for your commitment, advocacy and hard work, and I pledge to work with you to help bring federal dollars here."

During her visit, Gillibrand spoke with members of the staff and Board of Directors and toured the Good Companions Senior Center, where she talked to seniors and saw several activities, including a tai chi class.

Community Day festivities drew hundreds of residents who enjoyed dance and music performances, refreshments and more.



## THE ABRONS Outperforms Itself

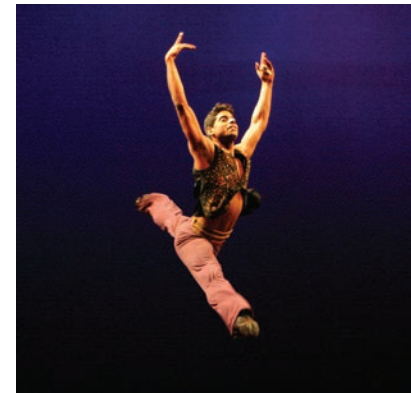
It's not just that the premier international arts magazine, *ArtForum*, named the **American Realness Festival** (held at the Abrons in January) the top performance of 2010, or that **Anchises**, a collaboration between choreographer **Jonah Bokaer** and design firm **Harrison Atelier** (at the Abrons in November) was named by *The New York Times* as one of the year's top six dance performances, the Abrons had a stellar year altogether.

Most recently, **Amar Ramasar** — the former Abrons dance student turned principal dancer at the New York City Ballet — returned to his "home" stage for a benefit performance. Proceeds from the event will support the Abrons' training programs.

Earlier, nearly 1,000 dance enthusiasts attended the **Alwin Nikolais Centennial**, an historic festival honoring this innovative founder of modern dance and former director of Henry Street's Playhouse. The celebration included a "live dance documentary" featuring dance legends **Murray Louis**, **Phyllis Lamhut** and others, the remounting of classic Nikolais dances by the Ririe-Woodbury Dance Company, and a performance of *Tensile Involvement* by the Abrons Dance Ensemble.

Both performance artist **Joey Arias** and downtown diva **Ann Magnuson** chose the Abrons to make their first New York City appearances in nearly a decade. What did *The New Yorker* say about both shows? "Just go." And New York listened; 2,100 attended.

Other highlights included the play *Vision Disturbance*, which was so well-received that it was reprised at the Under the Radar Festival.



A scene from *Vision Disturbance*, top, and, bottom, New York City Ballet principal dancer Amar Ramasar.

## Breakfast of CHAMPION LEGISLATORS

City Council members **Margaret Chin** (far right) and **Rosie Mendez**, and representatives from the offices of State Assembly Speaker **Sheldon Silver**, State Senator **Daniel Squadron**, Public Advocate **Bill de Blasio**, City Council member **Jessica Lappin** and Manhattan Borough President **Scott Stringer** lauded the work of Henry Street and spoke of the challenges ahead at the agency's first annual Legislative Breakfast in April.



# FINANCIAL report

## PUBLIC AND PRIVATE SUPPORT

	2009	2010
Contributions	1,530,253	1,072,831
Foundations	2,869,625	2,420,035
Special Events	1,062,526	1,017,173
Legacies and Bequests	4,050,000	278,142
Government Contracts	30,708,720	31,496,794
<b>Total Support</b>	<b>40,221,124</b>	<b>36,284,975</b>

## OTHER REVENUE

Investment Income/(Loss)	(3,004,954)	2,204,479
Program Activities	907,579	1,278,897
Rental and Other Income	775,236	1,028,727
<b>Total Support and Revenue</b>	<b>38,898,985</b>	<b>40,797,078</b>

## EXPENSES

Social Participation Programs	25,239,843	25,016,386
Arts Programs	2,407,407	2,413,491
Youth Programs	4,982,349	5,563,895
Employment Training	2,349,704	2,614,905
<b>Total Program Expenses</b>	<b>34,979,303</b>	<b>35,608,677</b>

Management and General	3,926,769	3,603,046
Fundraising	414,000	389,008

<b>Total Support Services</b>	<b>4,340,769</b>	<b>3,992,054</b>
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<b>Total Expenses</b>	<b>39,320,072</b>	<b>39,600,731</b>
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## Change in Net Assets

<b>Before Other Adjustments</b>	(421,087)	1,196,347
Other Adjustments:		
Required Minimum Funding – Defined Benefit Pension Plan	(1,348,239)	(778,939)
<b>Net Increase (Decrease) In Net Assets</b>	<b>(1,769,326)</b>	<b>417,408</b>

The Settlement maintains a Defined Benefit Pension Plan which was frozen to new participants as of October 31, 2005. As of June 30, 2010, the Plan was fully funded in accordance with ERISA requirements. In conformity with Financial Accounting Standards 158 in accounting for Defined Benefit Plans, the Settlement recognized an additional cost of pension expense associated with the Additional Minimum Pension Liability in the amount of \$1,348,239 for the fiscal year ended June 30, 2009. In the current fiscal year the Settlement has further recognized an additional cost in the amount of \$778,939. These are extraordinary adjustments and may not repeat in future years.

# DONORS <sup>FY2010</sup>

## \$500,000+

Louis and Anne Abrons Foundation, Inc.

Robin Hood Foundation

## \$200,000-\$499,999

Estate of Samuel Schneeweiss

## \$100,000-\$199,999

Anonymous

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## \$50,000-\$99,999

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Goldman Sachs Gives

Robert & Jane Harrison Family Foundation

Charles Hayden Foundation

Henry Street gratefully acknowledges a generous legacy gift from **Samuel Schneeweiss**, a Lower East Side native whose involvement with the Settlement spanned nearly a century, first as a child participating in agency programs and later as a member of Henry Street's Board of Directors, which he joined 1952.

Mary J. Hutchins Foundation, Inc.

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 Opening Doors To Prosperity  
 Estate of Elizabeth Ann Puleston

**GIVING OPPORTUNITIES**

**Henry Street Settlement is a non-profit agency that relies on the generous contributions of supporters. Last year, Henry Street spent 89 percent of its budget on direct service to families living in poverty. On behalf of our staff, our board of directors and the people we serve, we thank you for your generous support.**

**TYPES OF GIFTS**

**UNRESTRICTED GIFTS** to our Annual Fund help us deliver vital human services to more than 50,000 individuals each year.

**RESTRICTED GIFTS** can be made to support individual programs, such as meals for senior citizens.

**MEMORIAL/HONORARIUM GIFTS** in memory or in honor of an individual can be made in any amount and for any purpose.

**NAMING OPPORTUNITIES** (for building renovations and more) are available to recognize a donor's contribution to Henry Street.

**CORPORATE MATCHING GIFTS** Many companies participate in a matching gift program, and will match any gift made by an employee.

**BEQUESTS**, gifts made through a will, allow some donors to make substantial donations to Henry Street without depleting current assets.

**ASSETS TO GIVE**

**A GIFT OF CASH** is the simplest and most immediate way to support Henry Street.

**A GIFT OF LONG-TERM APPRECIATED SECURITIES** is exempt from capital gains taxes, and the donor is usually entitled to a charitable tax deduction.

*For more information on ways to give, please contact the Department of Development and External Relations at 212.766.9200. Checks may be made payable to Henry Street Settlement, 265 Henry Street, New York, NY 10002.*

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 Life Improvement  
 Wien Family Fund  
 Mr. and Mrs. Malcolm Hewitt Wiener

## LEADERSHIP GIVING

### Lillian Wald Society

*The Lillian Wald Society honors  
 Henry Street Board members who  
 contribute \$20,000 or more to  
 Henry Street in a fiscal year.*

Anonymous  
 Richard S. Abrons  
 Dale J. Burch  
 Melissa Burch  
 Robert S. Harrison  
 Ian D. Highet  
 Pilar Crespi Robert  
 Philip T. Ruegger III  
 Michael D. Ryan  
 Harry & Laura Slatkin  
 Jeffrey Tucker

### Leadership Circle

*The Leadership Circle honors Henry  
 Street Board members who contribute  
 \$10,000 to \$19,999 to Henry Street  
 in a fiscal year.*

Margaret Hess Chi  
 Douglas Durst  
 Edward S. Pallesen  
 Isabel R. Potter  
 Lawrence I. Sosnow  
 Scott L. Swid  
 Michael Wolkowitz

## \$1,000-\$2,499

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 David Garza



## THE ART SHOW

One of New York City's most anticipated annual events — The Art Show — is also an important fundraiser for Henry Street. The gala preview and ticket sales to the five-day show at the Park Avenue Armory provide essential support for the Settlement's social service, health and arts programs that change lives for people of all ages across New York City.

As Karen Rosenberg said so aptly last year in *The New York Times*, "This fair generates a productive confusion of the old and the new ... with venerable blue-chip paintings ... and solo-artist booths seeming like mini-museums."

Organized annually by the Art Dealers Association of America to benefit Henry Street Settlement, The Art Show brings together 70 of the country's top art dealers who present an outstanding exhibition of museum quality works for sale.

**Below, from left: Dale J. Burch, Alexandra Lebenthal, and Anita Volz Wien. Bottom: Patrons at The Art Show.**



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*Every effort has been made to ensure the accuracy of this listing which reflects donations received and intended for FY 2010. If your name has been misprinted or omitted, please accept our apologies and notify the Department of Development and External Relations at 212.766.9200.*

## OUR VOLUNTEERS

Henry Street Settlement gratefully acknowledges the 1,300 individuals who enriched our programs and the lives of our clients by donating their time and expertise during the past year. Our gratitude is extended to the corporations and organizations who sent many of these volunteers, including Credit Suisse, Hill and Knowlton, CTW Goldman Sachs, Macys, Moody's, Monitor Group, PricewaterhouseCoopers LLP, Deloitte & Touche LLP, MTV, NBC, American Express, American Eagle Outfitters and NY & Company.



## PUBLIC AGENCIES FY 2010

### NEW YORK CITY

Administration for Children's Services  
 City Council  
 Department for the Aging  
 Department of Cultural Affairs  
 Department of Education  
 Department of Health and Mental Hygiene  
 Department of Homeless Services  
 Department of Youth and Community Development  
 Housing Authority  
 Human Resources Administration  
 Manhattan Borough President's Office

### NEW YORK STATE

Council on the Arts  
 Department of Health  
 Department of Labor  
 Department of State

Education Department  
 Office of the Aging  
 Office of Children and Family Services  
 Office of Mental Health  
 Office of Temporary and Disability Assistance  
 State University of New York

### FEDERAL

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 Department of Agriculture  
 Department of Housing and Urban Development  
 Department of Labor  
 National Endowment for the Arts

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 Safe Horizon  
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Henry Street Settlement is proud to be an active member of the United Neighborhood Houses of New York (UNH).

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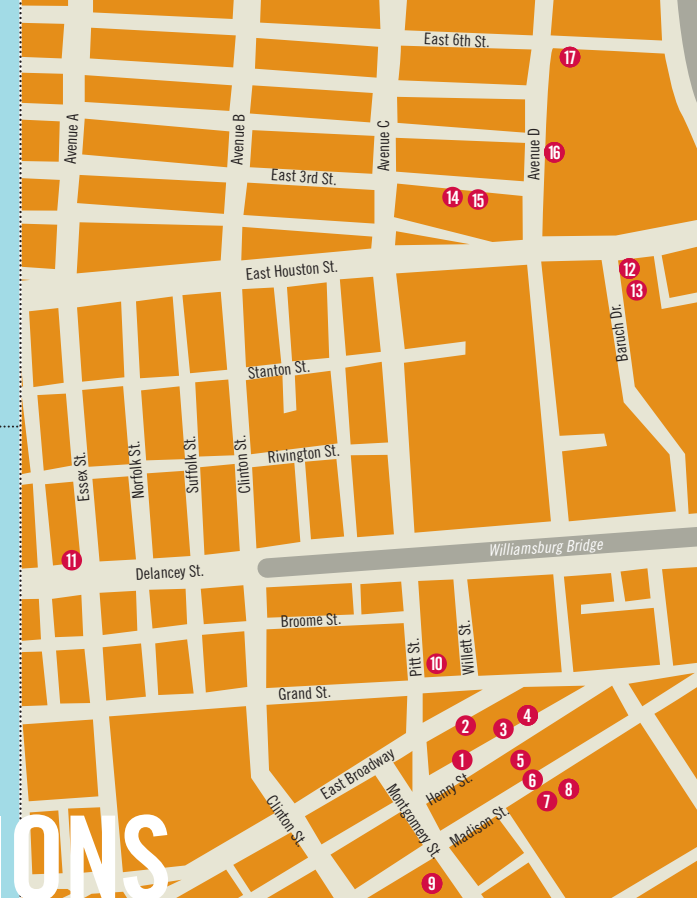
#### Youth and Workforce Development

Gregory Rideout  
*Deputy Program Officer*

Joan Staunton  
*Director, Workforce Development Center*



## HENRY STREET SETTLEMENT LOCATIONS



- 1 **HENRY STREET HEADQUARTERS**  
265 Henry Street
- 2 **Neighborhood Resource Center**  
**The Parent Center**  
**Health Care Access Program**  
281 East Broadway
- 3 **Youth Services Headquarters**  
**ATTAIN Computer Lab**  
**Day Care Center**  
**Home Care Services**  
301 Henry Street
- 4 **Helen's House**
- 5 **Youth Employment**  
367 Madison Street
- 6 **Home Planning Workshop**  
359 Madison Street
- 7 **Good Companions Senior Center**  
**Senior Companion Program**  
334 Madison Street
- 8 **Naturally Occurring Retirement Community**  
351 Madison Street

- 9 **Community Consultation Center**  
**Health Unlimited**  
**The Unlimited Boutique**  
40 Montgomery Street
- 10 **Abrons Arts Center**  
466 Grand Street
- 11 **Workforce Development Center**  
99 Essex Street
- 12 **Urban Family Center**
- 13 **Urban Family School**
- 14 **Third Street Women's Residence**
- 15 **Third Street Supportive Housing Residence**  
290 East Third Street
- 16 **Workforce Development Welcome Center**  
24 Avenue D
- 17 **Boys & Girls Republic**  
888 East Sixth Street

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